

**City of London: Projects Procedure Corporate Risks Register**

Project name: *Fire Door Replacement Programme*

Unique project identifier: *TBC*

Total est cost (exc risk) *£9100000*

*Corporate Risk Matrix score table*

PM's overall risk rating	Low		Minor impact	Serious impact	Major impact	Extreme impact
Avg risk pre-mitigation	4.3	Likely	4	8	16	32
Avg risk post-mitigation	2.5	Possible	3	6	12	24
Red risks (open)	0	Unlikely	2	4	8	16
Amber risks (open)	2	Rare	1	2	4	8
Green risks (open)	4					

Costed risks identified (All)

£0.00	0%
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*Costed risk as % of total estimated cost of project*

Costed risk pre-mitigation (open)

£0.00	0%
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" "

Costed risk post-mitigation (open)

£0.00	0%
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" "

Costed Risk Provision requested

£0.00	0%
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*CRP as % of total estimated cost of project*

- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
2	5.0	£0.00	0	1	1
3	4.0	£0.00	0	1	2
0	0.0	£0.00	0	0	0
1	4.0	£0.00	0	0	1
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0

Issues (open)	0
All Issues	0

Open Issues

All Issues

Extreme	Major	Serious	Minor
0	0	0	0
0	0	0	0

Cost to resolve all issues (on completion)

£0.00

Total CRP used to date

£0.00

City of London: Projects Procedure Corporate Risks Register

Project Name: Fire Door Replacement Programme			PM's overall risk rating: Low				CRP requested this gateway		£ -		Average unmitigated risk		4.3		Open Risks		6						
Unique project identifier: TBC			Total estimated cost (exc risk): £ 9,100,000				Total CRP used to date		£ -		Average mitigated risk score		2.5		Closed Risks		0						
General risk classification												Ownership & Action											
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed Impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed Impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/ Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/ Realised & moved to issues	Comment(s)
R1	4	(2) Financial	Lack of interest from contractors at tender stage.	Limited tender returns may not be value for money.	Possible	Minor	3	£0.00	N		Pre-tender contractor engagement.	£0.00	Unlikely	Minor	£0.00	2	£0.00		15/11/19		David Downing		
R2	5	(2) Financial	Number of communal doors requiring upgrade may be greater than anticipated.	Budget may be exhausted before all works completed.	Possible	Minor	3	£0.00	N		Full survey of communal areas of estate carried out.	£0.00	Rare	Minor	£0.00	1	£0.00		30/05/19		David Downing		
R3	5	(2) Financial	Contractors financial viability of a greater risk during times of economic uncertainty.	Impact of Brexit on sector financial viability is unknown.	Possible	Serious	6	£0.00	N		None at present.	£0.00	Possible	Serious	£0.00	6	£0.00		30/05/19		David Downing		
R4	4	(1) Compliance/Regulatory	Challenge to tender awarding process.	An unsuccessful contractor may challenge the tender process.	Unlikely	Minor	2	£0.00	N		A robust tendering process will be put in place in conjunction with the CLPS. Should a challenge arise, advice will be sought from CLPS and legal services to ensure the dispute is resolved rapidly and successfully.	£0.00	Rare	Minor	£0.00	1	£0.00		15/11/19		David Downing		
R5	4	(1) Compliance/Regulatory	Delays in securing heritage approvals may delay entire delivery programme.	Delays at sites where LBC required risk holding back delivery of works at other estates.	Likely	Serious	8	£0.00	N		Options appraisal to recommend splitting procurements into estate by estate contracts removing risk of delay to all but the listed estates.	£0.00	Rare	Minor	£0.00	1	£0.00		15/11/19		David Downing		
R6	5	(4) Contractual/Partnership	Lead in time for manufacture of fire doors may be greater than anticipated.	High sector demand for fire doors is creating long lead in times for their manufacture.	Likely	Minor	4	£0.00	N		None at present.	£0.00	Likely	Minor	£0.00	4	£0.00		15/11/19		David Downing		
R7								£0.00				£0.00			£0.00		£0.00						
R8								£0.00				£0.00			£0.00		£0.00						
R9								£0.00				£0.00			£0.00		£0.00						
R10								£0.00				£0.00			£0.00		£0.00						
R11								£0.00				£0.00			£0.00		£0.00						
R12								£0.00				£0.00			£0.00		£0.00						
R13								£0.00				£0.00			£0.00		£0.00						
R14								£0.00				£0.00			£0.00		£0.00						
R15								£0.00				£0.00			£0.00		£0.00						
R16								£0.00				£0.00			£0.00		£0.00						
R17								£0.00				£0.00			£0.00		£0.00						
R18								£0.00				£0.00			£0.00		£0.00						
R19								£0.00				£0.00			£0.00		£0.00						
R20								£0.00				£0.00			£0.00		£0.00						
R21								£0.00				£0.00			£0.00		£0.00						
R22								£0.00				£0.00			£0.00		£0.00						
R23								£0.00				£0.00			£0.00		£0.00						
R24								£0.00				£0.00			£0.00		£0.00						
R25								£0.00				£0.00			£0.00		£0.00						
R26								£0.00				£0.00			£0.00		£0.00						
R27								£0.00				£0.00			£0.00		£0.00						
R28								£0.00				£0.00			£0.00		£0.00						
R29								£0.00				£0.00			£0.00		£0.00						
R30								£0.00				£0.00			£0.00		£0.00						
R31								£0.00				£0.00			£0.00		£0.00						
R32								£0.00				£0.00			£0.00		£0.00						
R33								£0.00				£0.00			£0.00		£0.00						
R34								£0.00				£0.00			£0.00		£0.00						
R35								£0.00				£0.00			£0.00		£0.00						
R36								£0.00				£0.00			£0.00		£0.00						
R37								£0.00				£0.00			£0.00		£0.00						
R38								£0.00				£0.00			£0.00		£0.00						
R39								£0.00				£0.00			£0.00		£0.00						
R40								£0.00				£0.00			£0.00		£0.00						
R41								£0.00				£0.00			£0.00		£0.00						
R42								£0.00				£0.00			£0.00		£0.00						
R43								£0.00				£0.00			£0.00		£0.00						
R44								£0.00				£0.00			£0.00		£0.00						
R45								£0.00				£0.00			£0.00		£0.00						
R46								£0.00				£0.00			£0.00		£0.00						
R47								£0.00				£0.00			£0.00		£0.00						
R48								£0.00				£0.00			£0.00		£0.00						
R49								£0.00				£0.00			£0.00		£0.00						
R50								£0.00				£0.00			£0.00		£0.00						
R51								£0.00				£0.00			£0.00		£0.00						
R52								£0.00				£0.00			£0.00		£0.00						
R53								£0.00				£0.00			£0.00		£0.00						
R54								£0.00				£0.00			£0.00		£0.00						
R55								£0.00				£0.00			£0.00		£0.00						
R56								£0.00				£0.00			£0.00		£0.00						
R57								£0.00				£0.00			£0.00		£0.00						
R58								£0.00				£0.00			£0.00		£0.00						
R59								£0.00				£0.00			£0.00		£0.00						
R60								£0.00				£0.00			£0.00		£0.00						
R61								£0.00				£0.00			£0.00		£0.00						
R62								£0.00				£0.00			£0.00		£0.00						
R63								£0.00				£0.00			£0.00		£0.00						
R64								£0.00				£0.00			£0.00		£0.00						
R65								£0.00				£0.00			£0.00		£0.00						
R66								£0.00				£0.00			£0.00		£0.00						
R67								£0.00				£0.00			£0.00		£0.00						
R68								£0.00				£0.00			£0.00		£0.00						
R69								£0.00				£0.00			£0.00		£0.00						

870								\$0.00					\$0.00			\$0.00	\$0.00						
871								\$0.00					\$0.00			\$0.00	\$0.00						
872								\$0.00					\$0.00			\$0.00	\$0.00						
873								\$0.00					\$0.00			\$0.00	\$0.00						
874								\$0.00					\$0.00			\$0.00	\$0.00						
875								\$0.00					\$0.00			\$0.00	\$0.00						
876								\$0.00					\$0.00			\$0.00	\$0.00						
877								\$0.00					\$0.00			\$0.00	\$0.00						
878								\$0.00					\$0.00			\$0.00	\$0.00						
879								\$0.00					\$0.00			\$0.00	\$0.00						
880								\$0.00					\$0.00			\$0.00	\$0.00						
881								\$0.00					\$0.00			\$0.00	\$0.00						
882								\$0.00					\$0.00			\$0.00	\$0.00						
883								\$0.00					\$0.00			\$0.00	\$0.00						
884								\$0.00					\$0.00			\$0.00	\$0.00						
885								\$0.00					\$0.00			\$0.00	\$0.00						
886								\$0.00					\$0.00			\$0.00	\$0.00						
887								\$0.00					\$0.00			\$0.00	\$0.00						
888								\$0.00					\$0.00			\$0.00	\$0.00						
889								\$0.00					\$0.00			\$0.00	\$0.00						
890								\$0.00					\$0.00			\$0.00	\$0.00						
891								\$0.00					\$0.00			\$0.00	\$0.00						
892								\$0.00					\$0.00			\$0.00	\$0.00						
893								\$0.00					\$0.00			\$0.00	\$0.00						
894								\$0.00					\$0.00			\$0.00	\$0.00						
895								\$0.00					\$0.00			\$0.00	\$0.00						
896								\$0.00					\$0.00			\$0.00	\$0.00						
897								\$0.00					\$0.00			\$0.00	\$0.00						
898								\$0.00					\$0.00			\$0.00	\$0.00						
899								\$0.00					\$0.00			\$0.00	\$0.00						
9100								\$0.00					\$0.00			\$0.00	\$0.00						



City of London: Projects Procedure Corporate Assumptions Log

Project Name: Fire Door Replacement Program

Unique project identifier: TBC

A list of any factors that you are assuming to be in place that will contribute to the successful result of your project

General assumption classification				
Assumption ID	Category	Description of the Assumption	Assumption Impact Description	Impact Classification
A.1				
A.2				
A.3				
A.4				
A.5				
A.6				
A.7				
A.8				
A.9				
A.10				
A.11				
A.12				
A.13				
A.14				
A.15				

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City of London: Projects Procedure Corporate Dependencies

Project Name: Fire Door Replacement Program

Unique project identifier: TBC

A list of any event or work that are either dependent on the result of your project, or your project will depend

General dependency classification				
Dependency ID	Category	Description of the Dependency	Dependency Impact Description	Impact Classification
D.1				
D.2				
D.3				
D.4				
D.5				
D.6				
D.7				
D.8				
D.9				
D.10				
D.11				
D.12				
D.13				
D.14				
D.15				

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